

**STATE OF IOWA**

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (495) Inspections &amp; Appeals, Department of

Budget Unit: (428Q440001) Indigent Defense Appropriation

## Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base	Restore funding to pay attorney fees and other costs associated with indigent defense	Appropriation	40,760,448	40,760,448
0001	The Indigent Defense Fund has averaged 4% growth in expenditures over the past 6 years. The FY2021 request of \$1,850,000 is based upon this growth adjusting for the FY2020 contract rate increase, which was largely funded as part of the FY2020 IDF budget.	Appropriation	0	1,850,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Appropriation		<u>\$ 40,760,448</u>	<u>\$ 40,760,448</u>	<u>\$ 42,610,448</u>